


FLOOR AMENDMENT NO. _____

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BY: 

Amend C.S.S.B. 1, under Article V as follows: HOUSE OF REPRESENTATIVES

(1) On Page V-11 of the bill pattern for the Department of Criminal Justice reduce General Revenue appropriations in Strategy C.1.5, Institutional Services, by \$10,000,000 in each fiscal year.

(2) On Page V-12 of the bill pattern for the Department of Criminal Justice increase General Revenue appropriations in Strategy C.2.5, Substance Abuse Treatment, by \$5,671,300 in fiscal year 2010 and \$8,425,557 in fiscal year 2011 and increase General Revenue appropriations in Strategy F.2.3, Intermediate Sanction Facilities, by \$5,903,143 in fiscal year 2011.

(3) On Page V-25 and V-26 of the bill pattern for the Department of Criminal Justice, amend the following text:

Rider 75. Diversion Initiatives. The Department of Criminal Justice shall use funds appropriated above for various diversion initiatives in the strategies and General Revenue amounts specified below:

- a. Strategy A.1.2, Diversion Programs. Funding for probation outpatient substance abuse treatment appropriated in the amount of \$5,000,000 in fiscal year 2010 and \$5,000,000 in fiscal year 2011;
- b. Strategy A.1.2, Diversion Programs. Funding for probation residential treatment beds (800) appropriated in the amount of \$18,004,723 in fiscal year 2010 and \$18,004,723 in fiscal year 2011;
- c. Strategy B.1.1, Special Needs Projects. Funding for the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) to provide mental health services, medications, and continuity of care to juvenile and adult offenders with mental impairments appropriated in the amount of \$5,000,000 in fiscal year 2010 and \$5,000,000 in fiscal year 2011;
- d. Strategy C.2.5, Substance Abuse Treatment. Funding for Substance Abuse Felony Punishment Facility treatment beds (~~4,184~~ additional beds in contracted capacity) appropriated in the amount of ~~\$31,555,025~~ \$37,226,325 in fiscal year 2010 (1,399 beds) and ~~\$31,555,026~~ \$39,980,583 in fiscal year 2011 (1,500 beds). The funding includes aftercare in transitional treatment centers and outpatient counseling;
- e. Strategy C.2.5, Substance Abuse Treatment. Funding for In-Prison Therapeutic Community Program expansion (1,000 additional treatment slots in existing capacity) appropriated in the amount of \$12,054,125 in fiscal year 2010 and \$12,054,125 in fiscal year 2011. The funding includes aftercare in transitional treatment centers and outpatient counseling;

- f. Strategy C.2.5, Substance Abuse Treatment. Funding for Driving While Intoxicated (DWI) treatment beds (500 additional treatment beds in contracted capacity) appropriated in the amount of \$6,027,063 in fiscal year 2010 and \$6,027,063 in fiscal year 2011. The funding includes aftercare in transitional treatment centers and outpatient counseling;
- g. Strategy C.2.5, Substance Abuse Treatment. Funding for additional treatment slots in State Jails (1,200 beds in existing capacity) appropriated in the amount of \$2,900,000 in fiscal year 2010 and \$2,900,000 in fiscal year 2011;
- h. Strategy F.2.2, Halfway House Facilities. Funding for parole halfway houses (300 additional beds) appropriated in the amount of \$3,542,324 in fiscal year 2010 and \$3,542,324 in fiscal year 2011; and
- i. Strategy F.2.3, Intermediate Sanction Facilities. Funding for ~~992~~ additional probation and parole beds appropriated in the amount of \$14,375,891 in fiscal year 2010 (992 beds) and ~~\$14,375,892~~ \$20,279,035 in fiscal year 2011 (1,400 beds).

Payment for the services provided above in Strategy A.1.2, Diversion Programs, Strategy C.2.5, Substance Abuse Treatment, Strategy F.2.2, Halfway House Facilities, and Strategy F.2.3, Intermediate Sanction Facilities, shall be provided on a per diem or reimbursement basis for services actually provided to offenders or for beds actually occupied by offenders. Any surplus funding from services directly provided by local community supervision and corrections departments (CSCDs) shall be returned to the state at the end of the biennium in accordance with applicable statutes and rules of this state.